

Listado c		
Inciso	Inciso: Nombre	Crédito
1	Gastos en personal	\$48.663.793.463,77
2	Bienes de consumo	\$89.065.229,00
3	Servicios no personales	\$1.338.751.920,92
4	Bienes de uso	\$32.071.563,49
5	Transferencias	\$1.063.885.636,78
7	Servicio de la deuda y disminución de otros pasivos	\$164.966,00
		\$51.187.732.779,96

de Ejecución por Inciso			
Total Preventivo	Total Compromiso	Total Devengado	Total Pagado
\$7.553.421.543,21	\$7.538.913.430,21	\$7.538.913.430,21	\$7.538.913.430,21
\$42.747.338,21	\$14.440.401,87	\$12.712.179,64	\$12.712.179,64
\$555.810.853,46	\$542.028.596,51	\$433.655.027,67	\$326.332.089,74
\$13.714.272,00	\$6.584.272,00	\$4.343.597,00	\$2.417.727,00
\$40.016.479,93	\$40.016.479,93	\$39.889.479,93	\$35.945.297,73
\$164.965,11	\$164.965,11	\$164.965,11	\$164.965,11
\$8.205.875.451,92	\$8.142.148.145,63	\$8.029.678.679,56	\$7.916.485.689,43